

Phantom County
CFSR Key Safety Outcome
Fall 2011 Baseline / Actual / Target (BAT) Report*

Key Outcome Measure: Recurrence of Abuse/Maltreatment	
% of children involved in another indicated report within 6 months	
March 2008 Baseline	8.1%
Sep-08	11.2%
Mar-09	12.6%
Sep-09	12.7%
Mar-10	12.3%
Sep-10	9.2%
Mar-11	8.4%
March 2011 Target	7.0%

Note: N/A indicates the district did not select the measure in its CFSR Program Improvement Plan.

Key Outcome Measure: Family Recurrence / Re-Reporting Rate				
Of all Families with a CPS report (any determination), percent with another CPS report (any determination) within the specified time period.				
	Re-Reporting within 6 months	Re-Reporting within 12 months	Re-Reporting within 18 months	Re-Reporting within 24 months
July-Dec 2005 Family Cohort (Baseline)	19.3%	28.1%	34.8%	39.7%
Jan-June 2009 Family Cohort (Actual)	18.0%	29.9%	35.7%	38.9%
Jan-June 2009 Family Cohort (**Estimated Target)	N/A	N/A	N/A	N/A

**The target for Family Re-Reporting is now referred to as an estimate due to the change in timeframes. The baseline was developed using a July-December timeframe, however the actual is developed using the January-June timeframe. Therefore, an estimated target is being used.

*Baseline Data Source: CFSR Data Packet-Spring 2009

*Actual Data Source: CONNECTIONS; available through the CFSR Data Packet Spring 2011

*Target: County CFSR Program Improvement Plan

Phantom County
CFSR Key Permanency Outcome Measures
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Key Outcome Measure: First Placement Rate			
Rate per 1,000 children in population (Fewer children per 1,000 placed is preferable)			
1st Admission Cohort Year	Rate of First Placement	Number of 1st Admissions through 6/30/2011	93
2008 - Baseline Year	0.9		
2009 - Actual	1.1		
2010 - Actual	0.7		
2011 - Actual			
2011 Target	N/A		

Key Outcome Measure: Timeliness of Permanent Exits: First Admissions Cohort				
Of all children who entered care for the first time, percent who exited to any permanent exit (reunification, relative, adoption) within the specified time period.				
1st Admission Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	28%	38%	47%	51%
2007 - Actual	35%	45%	54%	58%
2008 - Actual	34%	46%	58%	60%
2009 - Actual	34%	45%	59%	
2010 - Actual	38%			
2009 Target	N/A	N/A	N/A	61%

Timeliness of Reunification as a Permanent Exit for First Admissions				
Of all children in 1st Admissions cohort, percent who exited to reunification within the specified time period.				
1st Admission Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	22%	27%	31%	35%
2007 - Actual	17%	26%	32%	35%
2008 - Actual	20%	33%	42%	44%
2009 - Actual	22%	32%	44%	
2010 - Actual	28%			
2009 - Target	N/A	N/A	N/A	40%

Timeliness of Exit to Relative as a Permanent Exit for First Admissions				
Of all children in 1st Admissions cohort, percent who exited to relatives within the specified time period.				
1st Admission Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	7%	11%	15%	15%
2007 - Actual	18%	19%	20%	20%
2008 - Actual	13%	14%	15%	15%
2009 - Actual	12%	13%	14%	
2010 - Actual	9%			
2009 Target	N/A	N/A	N/A	19%

Timeliness of Exit To Adoption as a Permanent Exit for First Admissions				
Of all children in 1st Admissions cohort, percent who exited to adoption within the specified time period.				
1st Admissions Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	0%	0%	5%	5%
2007 - Actual	0%	0%	1%	3%
2008 - Actual	0%	0%	1%	1%
2009 - Actual	0%	0%	1%	
2010 - Actual	0%			
2009 Target	N/A	N/A	N/A	N/A

*Baseline Data Source: CCRS Data as of 1/31/09; available through the CFSR Data Package Spring 2009

*Actual Data Source: CCRS data as of 6/30/2011.

*Target: County CFSR PIP

Phantom County
CFSR Key Permanency Outcome Measures
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Key Outcome Measure: Timeliness of Permanent Exits: In-Care Cohort				
Of all children who were In Care on 12/31 of given year, percent who exited to any permanent exit (reunification, relative, adoption) within the specified time period.				
In Care Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	8%	27%	37%	41%
2007 - Actual	23%	38%	43%	50%
2008 - Actual	22%	38%	44%	51%
2009 - Actual	19%	39%	44%	
2010 - Actual	19%			
2009 Target	N/A	N/A	N/A	46%

Timeliness Reunification as a Permanent Exit for In-Care Cohort				
Of all children who were in the In Care cohort, percent who exited to reunification within the specified time period.				
In Care Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	4%	4%	4%	4%
2007 - Actual	13%	23%	27%	29%
2008 - Actual	18%	28%	32%	34%
2009 - Actual	15%	29%	32%	
2010 - Actual	14%			
2009 Target	N/A	N/A	N/A	N/A

Timeliness of Exit to Relative as a Permanent Exit for In-Care Cohort				
Of all children who were in the In Care cohort, percent who exited to relatives within the specified time period.				
In Care Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	3%	9%	10%	10%
2007 - Actual	5%	6%	6%	6%
2008 - Actual	2%	3%	4%	4%
2009 - Actual	2%	4%	4%	
2010 - Actual	2%			
2009 Target	N/A	N/A	N/A	N/A

Timeliness of Exit To Adoption as a Permanent Exit for In-Care Cohort				
Of all children who were in the In Care cohort, percent who exited to adoption within the specified time period.				
In Care Cohort Year	Exits within 6 Months	Exits within 12 months	Exits within 18 months	Exits within 24 months
2006 - Baseline Year	1%	7%	11%	13%
2007 - Actual	5%	9%	10%	15%
2008 - Actual	1%	7%	9%	13%
2009 - Actual	2%	6%	7%	
2010 - Actual	3%			
2009 Target	N/A	N/A	N/A	N/A

Key Outcome Measure: Re-entry within 1 Year of Exit			
Percent of youth who exit to reunification or relatives and re-enter care within 1 year:	Re-entry from Reunification	Re-entry from Exit to Relative	Combined
2007 - Baseline Year	12%	14%	13%
2008 - Actual	13%	11%	12%
2009 - Actual	16%	10%	15%
2010 - Actual			
2010 Target	N/A	N/A	10%

The re-entry rate is based on a re-entry within one year of a exit within a calendar year. This measure can be updated when data through 12/31/11 becomes available.

*Baseline Data Source: CCRS Data as of 1/31/09; available through the CFSSR Data Package Spring 2009

*Actual Data Source: CCRS data as of 6/30/2011.

*Target: County CFSSR PIP