

FY 2006 Annual Progress and Services Report (APSR)



Program Instruction Highlights and Examples

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Purpose of APSR

- Strategic Planning Updates
 - Opportunity to see what has worked (or not) over the year
 - Opportunity to integrate the findings of the CFSRs, title IV-E reviews and activities proposed and completed in subsequent PIPs with other State goals and emphasis
- Connecting State Systems to Assure:
 - Continuum of services - all ages and needs
 - Training and Technical Assistance plans used in conjunction with State goals

Purpose of APSR

- Continuation of collaborative efforts with other shareholders
- Information reporting: State Legislatures, citizens and general public, Congress and other State and Federal Departments
- Best Practice examples for colleagues



FY 2006 PI Highlights

- Published May 16, 2006
- ACYF-CB-PI-06-03
- No content changes
- New format:
 - Table of Contents
 - Plainer language
 - Organized differently



FY 2006 PI Highlights

More emphasis on providing all requested information due to President's Management Agenda

- Improper Payments
- Inherent Risk
- Performance Assessment and Rating Tool (PART)

FY 2006 PI Highlights

- Description of Services:
 - What are your goals and how are you meeting them?
 - What changes are you making as a result of your analysis of State performance?
 - Revisions to goals and objectives;
 - Revisions to services

FY 2006 PI Highlights

- Program Support
 - Training plans, technical assistance plans, research and evaluation, MIS, quality assurance

- Discussion of collaborations with stakeholders
 - Prevention services and CBCAP
 - Tribes
 - Mental health, juvenile justice, etc.



Overall Themes

- Strategic Planning document
- One plan instead of six separate plans
- Connect performance goals and service descriptions

Handout: Service Description Example

Montana Service Description:

- Focus on Structure and not Content:
 - Discuss performance goals, targets and results;
 - Connect the PIP;
 - Explain service provided;
 - Identify corrective actions; and
 - State funds expended and allotted.

- Narrative-based:
 - Tell us what you are doing, what is working, and what needs to improve.

Handout: Inter-Country Adoption Examples

Oklahoma and Alaska:

- Cite number of international adoptions;
- Identify dissolution or disruption;
- Specify the timeframe for reporting; and
- Explain the permanency goal for each child.

Handout: Juvenile Justice Transfers

South Dakota and Arkansas

- Cite number of juvenile justice transfers;
- Specify the timeframe for reporting; and
- Explain the process for transferring children from the child welfare system to juvenile justice system of care.



Summary

No content changes to APSR;

□ Emphasis on:

- Connecting information in APSR and
- Providing all requested information.