FY 2006 Annual Progress and Services Report (APSR)

Program Instruction Highlights and Examples

Vicki Wright and Amanda Brown
Purpose of APSR

- Strategic Planning Updates
  - Opportunity to see what has worked (or not) over the year
  - Opportunity to integrate the findings of the CFSRs, title IV-E reviews and activities proposed and completed in subsequent PIPs with other State goals and emphasis

- Connecting State Systems to Assure:
  - Continuum of services - all ages and needs
  - Training and Technical Assistance plans used in conjunction with State goals

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Purpose of APSR

- Continuation of collaborative efforts with other shareholders
- Information reporting: State Legislatures, citizens and general public, Congress and other State and Federal Departments
- Best Practice examples for colleagues
FY 2006 PI Highlights

- Published May 16, 2006
- ACYF-CB-PI-06-03
- No content changes
- New format:
  - Table of Contents
  - Plainer language
  - Organized differently
FY 2006 PI Highlights

More emphasis on providing all requested information due to President’s Management Agenda

- Improper Payments
- Inherent Risk
- Performance Assessment and Rating Tool (PART)
FY 2006 PI Highlights

Description of Services:

- What are your goals and how are you meeting them?
- What changes are you making as a result of your analysis of State performance?
  - Revisions to goals and objectives;
  - Revisions to services
FY 2006 PI Highlights

- Program Support
  - Training plans, technical assistance plans, research and evaluation, MIS, quality assurance

- Discussion of collaborations with stakeholders
  - Prevention services and CBCAP
  - Tribes
  - Mental health, juvenile justice, etc.
Overall Themes

- Strategic Planning document
- One plan instead of six separate plans
- Connect performance goals and service descriptions
Handout: Service Description Example

Montana Service Description:

- **Focus on Structure and not Content:**
  - Discuss performance goals, targets and results;
  - Connect the PIP;
  - Explain service provided;
  - Identify corrective actions; and
  - State funds expended and allotted.

- **Narrative-based:**
  - Tell us what you are doing, what is working, and what needs to improve.
Handout: Inter-Country Adoption Examples

Oklahoma and Alaska:
- Cite number of international adoptions;
- Identify dissolution or disruption;
- Specify the timeframe for reporting; and
- Explain the permanency goal for each child.
Handout: Juvenile Justice Transfers

South Dakota and Arkansas

- Cite number of juvenile justice transfers;
- Specify the timeframe for reporting; and
- Explain the process for transferring children from the child welfare system to juvenile justice system of care.
Summary

No content changes to APSR;

- Emphasis on:
  - Connecting information in APSR and
  - Providing all requested information.